

Heritage of Future Past
A Cultural Heritage for Inclusive Growth Project

Call for Grant Funding Proposals

Teaching the *cai luong* theatre to children and young adults

Annex 2: Budget Plan

No.	Budget Item	Unit	Unit Value (in VND)	# of Unit	Total Cost (in VND)	Contribution requested from the British Council	Own contribution or any other the source (specify – i.e. course fee paid by students)
1	People						
1.1	Fee for Person 1	Per day/month					
1.2	Fee for Person 2	Per day/month					
2	Venue cost						
2.1	Rental	Per month					
2.2	Utilities	Per month					
3	Equipment						
3.1	Equipment 1	Per unit					
3.2	Equipment 2	Per unit					
4	Communication						
4.1	Design	Per unit					
4.2	Printing	Per unit					
4.3	Advertising	Per unit					
5	Other costs and services						
5.1							
5.2							
Total							